

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2021
 Current Dates: 12/1/2021 - 12/31/2021
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	12,960.20	\$8,912.18	11	48,747.85	\$31,168.29	40	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,726.00	\$5,969.94	5	875,537.70	\$1,436,758.26	783	\$788,176.88	182.29%
A2b - Residential Conservation Services (RCS)	0.00	\$8,269.08	34	0.00	\$123,742.56	685	\$106,892.65	115.76%
A2c - Residential Retail	-637.70	\$18,058.25	31	1,345,405.80	\$375,718.37	607	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$39,404.29	17	0.00	\$274,573.59	189	\$0.00	0.00%
Res Subtotal	23,048.50	\$80,613.74	98.00	2,269,691.35	\$2,241,961.07	2,304	\$895,069.53	
Res % of Total	7.13%	49.48%	53.26%	70.08%	76.27%	74.83%	55.83%	
B1a - Income Eligible Coordinated Delivery	13,775.50	\$39,597.66	73	211,544.64	\$347,948.07	681	\$298,261.70	116.66%
IE Subtotal	13,775.50	\$39,597.66	73.00	211,544.64	\$347,948.07	681	\$298,261.70	
IE % of Total	4.26%	24.30%	39.67%	6.53%	11.84%	22.12%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$481.50	1	0.00	\$481.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	28,409.00	\$6,561.25	1	42,230.00	\$15,372.25	4	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	15,164.85	\$16,024.91	3	265,129.53	\$249,496.77	55	\$409,751.68	60.89%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	6,047.60	\$4,901.44	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	242,696.06	\$19,646.51	8	444,127.30	\$79,347.83	33	\$0.00	0.00%
C&I Subtotal	286,269.91	\$42,714.17	13.00	757,534.43	\$349,599.79	94	\$409,751.68	
C&I % of Total	88.60%	26.22%	7.07%	23.39%	11.89%	3.05%	25.56%	
Total	323,093.91	\$162,925.57	184	3,238,770.41	\$2,939,508.93	3,079	\$1,603,082.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.